

花き 売上金額

| 区<br>分           | 種 類       | 合 計        | 第一花き      | 大田花き       |
|------------------|-----------|------------|-----------|------------|
| 受<br>託<br>物<br>品 | 切 花       | 61,710,770 | 5,787,413 | 28,298,874 |
|                  | 鉢 物       | 14,468,718 | 772,173   | 880,993    |
|                  | そ の 他     | 11,116,152 | 635,599   | 3,204,556  |
|                  | 当年度計(A)   | 87,295,640 | 7,195,185 | 32,384,423 |
|                  | 前年度計(B)   | 81,165,794 | 6,809,080 | 28,464,931 |
|                  | 前年対比(A/B) | 107.55%    | 105.67%   | 113.77%    |
| 買<br>付<br>物<br>品 | 切 花       | 4,097,145  | 688,889   | 274,382    |
|                  | 鉢 物       | 791,907    | 5,356     | 50,407     |
|                  | そ の 他     | 608,936    | 12,552    | 69,629     |
|                  | 当年度計(A)   | 5,497,988  | 706,797   | 394,418    |
|                  | 前年度計(B)   | 5,156,648  | 570,201   | 526,562    |
|                  | 前年対比(A/B) | 106.62%    | 123.96%   | 74.90%     |
| 合<br><br>計       | 切 花       | 65,807,915 | 6,476,302 | 28,573,256 |
|                  | 鉢 物       | 15,260,625 | 777,529   | 931,400    |
|                  | そ の 他     | 11,725,088 | 648,151   | 3,274,185  |
|                  | 当年度計(A)   | 92,793,628 | 7,901,982 | 32,778,841 |
|                  | 前年度計(B)   | 86,322,443 | 7,379,281 | 28,991,493 |
|                  | 前年対比(A/B) | 107.50%    | 107.08%   | 113.06%    |
| 構<br>成<br>比      | 受 託 物 品   | 94.08%     | 91.06%    | 98.80%     |
|                  | 買 付 物 品   | 5.92%      | 8.94%     | 1.20%      |
|                  | 合 計       | 100.00%    | 100.00%   | 100.00%    |

(注)消費税込み

## 花き 売上金額

(単位:千円)

| フラワーオーク<br>ションジャパン | 東日本板橋<br>花き | 東京フラワー<br>ポート | 世田谷<br>花き | 東京砧花き<br>園芸市場 |
|--------------------|-------------|---------------|-----------|---------------|
| 9,786,382          | 5,808,660   | 3,904,632     | 8,124,809 | 0             |
| 6,119,435          | 435,187     | 1,262,286     | 36,848    | 4,961,796     |
| 5,004,716          | 681,113     | 641,892       | 948,276   | 0             |
| 20,910,533         | 6,924,960   | 5,808,810     | 9,109,933 | 4,961,796     |
| 20,226,808         | 6,490,957   | 5,793,513     | 8,175,349 | 5,205,156     |
| 103.38%            | 106.69%     | 100.26%       | 111.43%   | 95.32%        |
| 2,664,058          | 283,638     | 138,257       | 47,921    | 0             |
| 579,971            | 21,768      | 82,559        | 0         | 51,846        |
| 442,035            | 28,203      | 45,616        | 10,901    | 0             |
| 3,686,064          | 333,609     | 266,432       | 58,822    | 51,846        |
| 3,433,824          | 258,996     | 266,636       | 51,402    | 49,027        |
| 107.35%            | 128.81%     | 99.92%        | 114.44%   | 105.75%       |
| 12,450,440         | 6,092,298   | 4,042,889     | 8,172,730 | 0             |
| 6,699,406          | 456,955     | 1,344,845     | 36,848    | 5,013,642     |
| 5,446,751          | 709,316     | 687,508       | 959,177   | 0             |
| 24,596,597         | 7,258,569   | 6,075,242     | 9,168,755 | 5,013,642     |
| 23,660,633         | 6,749,953   | 6,060,149     | 8,226,751 | 5,254,183     |
| 103.96%            | 107.54%     | 100.25%       | 111.45%   | 95.42%        |
| 85.01%             | 95.40%      | 95.61%        | 99.36%    | 98.97%        |
| 14.99%             | 4.60%       | 4.39%         | 0.64%     | 1.03%         |
| 100.00%            | 100.00%     | 100.00%       | 100.00%   | 100.00%       |